

Name:Gampaha

No: 970

Authority Progress

Sector	Type of Project				Total Estimated Cost (Rs.)		Allocation - Value of the Project (Rs.)	Expenditure				Total Expenditure (Rs.)	Unit of Measure	Physical Progress ^(c)										No of Beneficiaries	
	Construction	Goods & Services	Training Programs	Total	With VAT	Without VAT		Part Payment		Total Payment				A	B					C	D	E	F		G
								No of Projects	Amount	No of Projects	Amount				0-5% Estimate Approved & Bid Document Prepared	B -1	B -2	B-3	B-4						
Divisional Secretariate	3	14	4	21	477,220.00	953,486.83	4,197,000.00	1	183,486.83	0	0.00	183,486.83	0	8	1	0	3	7	1	1	0	0	0	0	43900
Urban Council	10	0	0	10	2,452,927.85	0.00	2,760,000.00	0	0	0	0.00	0.00	0	0	1	8	0	0	0	0	0	0	1	0	1898
Pradeshiya Sabawa	23	0	0	23	5,090,000.00	0.00	5,890,000.00	0	0	0	0.00	0.00	0	1	0	22	0	0	0	0	0	0	0	0	13706
Reginal Engeneer	4	0	0	4	0.00	1,120,000.00	1,120,000.00	0	0	0	0.00	0.00	0	0	4	0	0	0	0	0	0	0	0	0	9826
PRD	1	0	0	1	0.00	0.00	300,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0	0	0	0	30
Education office	0	0	1	1	0.00	0.00	50,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0	0	0	0	500
Govijana Sewa	1	0	0	1	0.00	0.00	200,000.00	0	0	0	0.00	0.00	0	1	0	0	0	0	0	0	0	0	0	0	150
	42	14	5	61	8,020,147.85	2,073,486.83	14,517,000.00	1	183,486.83	0	0.00	183,486.83	0	12	6	30	3	7	1	1	0	1	0	0	70010

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Divisional Sec

Date & Stamp

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